



**Children's Services Clients Also Receiving
Economic Services**
State Fiscal Year 2003

		CA													
Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)	
ESA	Economic Services Total	77,552 40% \$85,715,041 1,105 69.61	2,106 8% \$3,765,919 1,788 92.69	126 30% \$1,610,988 12,786 90.73	257 20% \$6,775,719 2,365 70.93	4,989 54% \$9,616,137 1,927 81.39	59,489 50% \$13,972,175 2,350 110.38	17,197 46% \$23,208,916 1,350 97.13	43 54% \$18,586 432 48.24	8,312 30% \$1,990,580 239 102.30	6,871 70% \$6,086,433 886 98.85	4,184 38% \$10,834,235 2,589 50.95	7,797 53% \$6,313,924 810 58.79	300 35% \$1,073,469 3,578 63.61	420 32% \$447,961 206 1,067 62.30
	Basic Food Program	67,570 35% \$64,132,332 21% \$949 59.77	1,361 5% \$2,339,685 4% \$1,719 89.11	94 23% \$1,199,622 21% \$12,762 90.56	179 14% \$4,798,408 10% \$26,807 72.12	3,834 42% \$6,602,746 30% \$1,722 72.72	53,033 44% \$12,488,730 49% \$235 110.67	13,657 36% \$15,912,335 30% \$1,165 83.85	32 40% \$13,569 19% \$424 47.33	7,488 27% \$1,786,284 27% \$239 101.90	6,127 62% \$5,426,544 61% \$886 98.84	3,368 31% \$7,872,121 14% \$2,337 45.99	6,251 43% \$4,576,922 232 \$732 53.16	235 27% \$786,634 16% \$3,347 59.51	322 24% \$328,732 15% \$1,021 59.62
	Consolidated Emergency Assistance	83 0% \$43,202 521 32.78	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	12 0% \$15,769 0% \$1,314 55.49	64 0% \$10,803 0% \$169 79.33	8 0% \$4,622 0% \$578 41.58	0 0% \$0 0% \$0 0.00	8 0% \$2,420 0% \$303 129.24	3 0% \$882 0% \$294 32.82	6 0% \$6,780 0% \$1,130 22.23	0 0% \$1,925 0% \$192 13.97	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Diversion Cash Assistance	1,640 1% \$949,223 0% \$579 36.45	15 0% \$16,621 0% \$1,108 57.44	1 0% \$15,913 0% \$15,913 112.92	1 0% \$35,237 0% \$35,237 94.79	61 1% \$68,205 1% \$1,118 47.21	1,342 1% \$297,846 1% \$222 104.30	214 1% \$241,297 0% \$1,128 81.15	0 0% \$0 0% \$0 0.00	231 1% \$51,646 1% \$224 95.50	131 1% \$106,788 1% \$815 90.97	47 0% \$61,919 0% \$1,317 25.92	78 1% \$40,438 0% \$518 37.64	1 0% \$13,296 0% \$13,296 236.37	1 0% \$18 0% \$18 1.06
	General Assistance	1,817 1% \$1,333,717 0% \$734 46.23	55 0% \$58,386 0% \$1,062 55.03	0 0% \$0 0% \$0 0.00	2 0% \$19,513 0% \$9,756 26.25	29 0% \$36,451 0% \$1,257 53.07	1,024 1% \$255,818 1% \$250 117.40	926 2% \$570,166 1% \$616 44.31	0 0% \$0 0% \$0 0.00	145 0% \$23,678 0% \$163 69.75	283 3% \$180,077 2% \$636 71.01	4 0% \$23,447 0% \$5,862 115.33	310 2% \$160,525 1% \$518 37.59	1 0% \$33 0% \$33 0.59	12 0% \$5,622 0% \$469 27.37
	Refugee Grants	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Supplemental Security Income-State (SSI)	627 0% \$1,394,292 0% \$2,224 140.05	44 0% \$68,019 0% \$1,646 80.13	3 1% \$22,871 0% \$7,624 54.10	23 2% \$684,560 0% \$29,763 80.07	11 0% \$16,381 0% \$1,489 62.88	393 0% \$91,254 0% \$232 109.12	189 1% \$220,286 0% \$1,166 83.88	2 3% \$669 1% \$335 37.34	79 0% \$15,533 0% \$197 83.99	67 1% \$38,749 0% \$578 84.61	20 0% \$86,009 0% \$4,300 97.19	69 0% \$92,371 0% \$1,399 70.88	12 1% \$47,842 1% \$3,987 70.88	13 1% \$9,747 0% \$750 43.79
	TANF and State Family Assistance	44,194 23% \$57,946,569 19% \$1,311 92.57	775 3% \$1,378,730 3% \$1,779 92.22	92 22% \$1,207,882 21% \$13,129 93.17	127 10% \$3,086,799 6% \$24,306 65.39	3,833 42% \$7,699,650 36% \$2,009 84.82	35,081 29% \$8,695,772 33% \$248 116.49	10,552 28% \$17,291,481 24% \$1,639 117.93	33 41% \$17,269 24% \$523 58.41	4,002 14% \$1,014,310 15% \$253 108.26	4,622 14% \$4,240,179 14% \$917 102.38	3,292 30% \$7,901,808 14% \$2,400 47.23	5,618 38% \$4,430,676 22% \$789 51.26	226 26% \$728,034 15% \$3,221 60.80	244 18% \$253,978 11% \$1,041 60.80
	WorkFirst	18,249 9% \$9,953,170 3% \$545 34.35	295 1% \$81,955 0% \$278 14.40	9 2% \$67,602 1% \$7,511 53.30	13 1% \$274,896 1% \$21,146 56.89	288 3% \$289,678 1% \$1,006 42.47	14,699 12% \$3,796,013 15% \$258 121.36	3,673 10% \$2,372,221 5% \$646 46.48	1 7% \$200 0% \$200 22.32	1,860 7% \$395,110 6% \$212 90.74	2,389 24% \$1,511,334 17% \$633 70.60	95 1% \$405,525 1% \$4,269 83.99	1,352 9% \$614,798 3% \$455 33.01	9 1% \$10,509 0% \$1,168 20.76	98 7% \$133,328 6% \$1,360 79.47
	Working Connections Child Care	22,692 12% \$19,666,970 6% \$867 54.58	564 2% \$1,048,218 2% \$1,859 96.34	10 2% \$144,607 2% \$14,461 102.62	18 1% \$486,268 13% \$27,015 72.68	1,871 20% \$2,747,675 1% \$1,469 62.01	19,058 16% \$4,469,712 18% \$235 110.22	3,673 10% \$5,349,651 21% \$1,456 104.82	5 6% \$814 1% \$163 18.17	1,200 4% \$206,119 3% \$172 73.37	1,911 9% \$1,838,961 2% \$962 107.39	1,039 12% \$1,923,318 3% \$1,851 36.42	1,795 9% \$1,277,354 6% \$712 51.66	45 3% \$152,044 3% \$3,379 60.07	38 3% \$22,229 1% \$585 34.17
	Additional Services (ESA Misc)	1,899 1% \$1,310,459 0% \$690 43.46	43 0% \$17,627 0% \$416 21.58	1 0% \$13,337 0% \$13,337 94.64	3 0% \$20,320 0% \$6,787 18.26	29 1% \$38,520 0% \$1,328 56.09	1,183 1% \$287,126 1% \$243 114.31	852 0% \$521,176 1% \$612 44.02	0 0% \$0 0% \$0 0.00	167 0% \$28,128 0% \$168 71.94	312 3% \$172,116 2% \$552 61.56	11 0% \$48,527 0% \$4,412 86.80	337 2% \$150,511 1% \$445 32.32	2 0% \$2 0% \$107 1.89	26 2% \$12,293 1% \$479 27.96
	Clients Receiving No Other DSHS Service	71,371 \$18,543,595 \$260	14,170 \$4,923,509 \$347	1 \$2,970 \$2,970	0 \$0 \$0	156 \$199,010 \$1,276	38,654 \$7,094,288 \$575	5,960 \$3,424,086 \$575	0 \$0 \$0	11,682 \$2,486,240 \$213	390 \$263,539 \$676	34 \$24,974 \$735	260 \$87,296 \$336	4 \$7,735 \$1,934	60 \$29,948 \$499
	Total Clients	192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
	Total Dollars	\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,998	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
	Average per client	\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712

CA Clients Receiving ESA Services

67,570	Number of clients receiving both the specified CA and ESA services.
35%	These shared clients as a percent of all those receiving this CA service.
\$64,132,332	CA expenditures on these shared clients.
21%	Expenditures for these clients as a percent of CA service total dollars.
\$949	Average expenditures for these clients.
59.77	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.htm

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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